

Calculation of SFR Capacity Charge

Date	Column1	ENR-CCI	Capacity
Month	Year	Value	Charge
April	2011	9027	\$5,012.32
April	2012	9273	\$5,148.91
April	2013	9484	\$5,266.07
April	2014	9750	\$5,413.77
April	2015	9992	\$5,548.14
April	2016	10279.94	\$5,708.03
April	2017	10678.15	\$5,929.13

Schedule of Capacity Charges

Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
	Residential					
1	Single Family	Dwelling	215	1.00	1.00	\$5,929.13
2	Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	\$5,929.13
3	Second Unit/Studios	Dwelling, Studio, 1 and 2 bedroom Unit w/o laundry	160	1.00	0.74	\$4,412.92
4	Mobile Home/Trailers					
	Manager Residence	Dwelling	215	1.00	1.00	\$5,929.13
6	Trailer Space	Residence or Park	215	1.00	1.00	\$5,929.13
7	Mobile Home Park Laundry	Laundry	140	1.00	0.65	\$3,860.72
	Retirement Facility					
8	Manager Residence	Dwelling	215	1.00	1.00	\$5,929.13
9	Rooms w/o Kitchens	Dwelling	100	1.00	0.47	\$2,758.19
10	Rooms w/ Kitchens	Dwelling	150	1.00	0.70	\$4,136.82
	Non-Residential					
	Motel/Hotel					
11	Manager Residence	Dwelling	215	1.00	1.00	\$5,929.13
12	Rooms w/o Kitchens	Guest House	100	1.00	0.47	\$2,758.19
13	Rooms w/ Kitchens	Guest House	150	1.00	0.70	\$4,136.82
14	Laundrettes, per machine	Each washing machine	160	1.00	0.74	\$4,412.92
15	Beauty & Barber Shops	Business	215	1.00	1.00	\$5,929.13
16	Each Sink Over 2	Station Chair	100	1.00	0.47	\$2,758.19
17	Gas Station w/Restroom	Business	325	1.00	1.51	\$8,963.42
18	Cocktail Lounge/Wine Tasting	Up to 50 seats	430	1.00	2.00	\$11,859.19
19	Additional Seating	Per seat	8	1.00	0.04	\$220.32
20	Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	\$36,404.01
21	Convenience Market	No food preparation, dry goods only	215	1.00	1.00	\$5,929.13
22	Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	\$13,105.81
23	Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	\$7,170.18
24	Office & Retail	Professional & Commercial Retail	215	1.00	1.00	\$5,929.13
25	Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	\$2,758.19
26	Restaurant Full Service	Up to 21 seats	600	1.76	4.91	\$29,123.20
27	Additional Seating - Food	Per seat	12	1.76	0.10	\$582.87
28	Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	\$220.32
29	Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	\$7,446.27
30	Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	\$11,649.10
	Institutional					
31	Church	Base rate	215	1.00	1.00	\$5,929.13
32	Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$193.04
33	High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$248.21
34	Museum	Tax exempt	215	1.00	1.00	\$5,929.13
35	Post Office	Tax exempt	215	1.00	1.00	\$5,929.13
36	Public Park	Per toilet room	500	1.00	2.33	\$13,789.09
37	Additional Sewer Service Charge:					
38	Senior Living					

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Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
39	Manager Residence	Dwelling	215	1.00	1.00	\$5,929.13
40	Per Bed	Per Bed	125	1.00	0.58	\$3,318.60
	Food Service	up to 21 seats	600	1.76	4.91	\$28,037.16
	Additional Seating (per Seat)	Per Seat	12	1.76	0.10	\$561.14
41	Recovery Ranch					
42	Manager Residence	Dwelling	215	1.00	1.00	\$5,929.13
43	per Bed	Per Bed	70	1.00	0.33	\$1,930.41
44	Food Service	Up to 21 seats	600	1.76	4.91	\$29,123.20
45	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$582.87
46	Medical, Dental, Veterinarian					
47	Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$9,514.19
48	Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$4,757.09
49	Food Service	Up to 21 seats	600	1.76	4.91	\$29,123.20
50	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$582.87
51	Car Wash	Business	1,350	1.15	7.22	\$42,813.84
52	Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$20,870.54
53	Additional Seating	Per seat	8	1.76	0.07	\$388.29
54	Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$7,445.88
55	Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$20,870.54
56	Additional Seating	Per seat	8	1.76	0.07	\$388.29